

PREDA Projected Operational Budget 2026-2027

Revenues		Projected
AB Gov Grant	\$	125,000.00
PREDA Membership	\$	82,215.00
GST Rebate	\$	2,500.00
Total Revenues	\$	209,715.00
Expenses		Projected
PS: Financials Legal	\$	25,000.00
PS: Manage & Admin, BK, Research, Web	\$	90,000.00
Operational: Advertising / Sponsor	\$	3,000.00
Operational: Bank Charges	\$	450.00
Operational: Communications	\$	5,500.00
Operational: Computer & Software	\$	2,500.00
Operational: Meetings & AGM	\$	4,000.00
Operational: Mem. & Sub	\$	2,000.00
Operational: Office / Equipment	\$	4,000.00
Operational: Postage / Copying	\$	700.00
Operational: Supplies	\$	2,500.00
Operational: Travel	\$	6,500.00
Operational: Uncategorized	\$	100.00
PREDA Projects	\$	62,500.00
PREDA Expenses	\$	208,750.00
Year End	\$	965.00