

PREDA Board of Directors

PREDA Projected Budget	
April 1, 2026 - March 31, 2027	
Revenues	Projected
AB Gov Grant *1	\$ 125,000.00
Memberships *2	\$ 122,250.00
GST Rebate*3	\$ 4,000.00
Total Revenues	\$ 251,250.00
Expenses	Projected
Executive Director	\$ 30,000.00
Administration, BK, Website, Sym. Research	\$ 60,000.00
Financial Audit	\$ 37,500.00
Legal	\$ 700.00
Bank Charges	\$ 325.00
Communications	\$ 2,400.00
Computer & Software	\$ 2,500.00
Meetings (Venue, Catering, AV)	\$ 2,000.00
Mem. & Sub	\$ 1,000.00
Office / Equip/ Supplies	\$ 6,000.00
Postage, Printing/Copying	\$ 250.00
Travel	\$ 5,000.00
Project- Municipal Fund	\$ 19,000.00
Projects - NTAB	\$ 20,000.00
Projects - GOA	\$ 62,500.00
Total Expenses	\$ 249,175.00

Notes
1) Year 3 of 3 Grant Agreement / Requires 50% Projects
2) Includes GENERAL, MPF and NTAB - Lists Attached
3) Estimated
4) GOA - Required Audits for 2025, 2026,2027